

**East Central Regional 4-H Council
Budget 20120-21**

Income		Comments
District Dues	\$2,700.00	
Sponsorship from Foundation	\$1,500.00	AltaLink - Communications sponsorship
Junior Winter Camp	\$7,000.00	
Fabric	\$750.00	
Leaders' Recognition		
Intermediate Camp	\$3,000.00	
Regional Dummy Roping Competition		
Regional Beef Female Show	\$2,200.00	
Casino income *	\$7,000.00	* 1/3 of casino proceeds
Total Income	<u>\$24,150.00</u>	
Expenses		
Alumni Ski Trip		
Winter Camp	\$9,500.00	
Fabric		
Public Speaking	\$1,200.00	
Presentations	\$1,200.00	
Multi Species Judging CDM	\$1,200.00	
Regional Beef Female Show	\$2,000.00	
Meetings - Beef, ShAC, SALT, Reg Council	<u>\$350.00</u>	
Leader Recognition	\$1,500.00	
Award of Distinction	\$350.00	
Intermediate Winter Camp	\$3,000.00	
Regional Leader Training	\$500.00	
Regional Communication Judges & Organizers	\$300.00	
Workshop		
Regional Dummy Roping Competition		
Casino Expenses		
Scholarship Account		
Total Expenses	<u>\$21,100.00</u>	
Profit/Loss	\$3,050.00	