Northeast Regional 4-H Council

2019/2020 Budget (November 1, 2019 - October 31, 2020)

INCOME		EXPENSES	
4-H Learning Day (30 x $5)	150	4-H Learning Day	300
Fall Fling (60 x $30)	1,800	Auditor	200
Moose Lake Camp (140 x $130)	18,200	Awards/Gifts	600
Promotional Sales	1,000	Award of Distinction (Photos etc)	50
Regional Beef Show (40 x $60)	2,400	Award of Distinction #1	250
Regional Beef Workshop (100 x $20)	2,000	Board/KL Leadership Development	500
Regional Horse Camp (45 x $130)	5,850	Casino Expenses (Gas/Hotels/Meals)	5,000
Regional Horse Workshop (30 x $20)	600	Communication Competition	3,500
Regional Life Skills Workshop (50 x $20)	1,000	District Workshops (11 x $200)	2,200
Regional Sheep Workshop (20 x $20)	400	Equipment	500
Spring Fling (40 x $30)	1,200	Fall Fling	2,500
Something to Say (20 x $20)	400	Leaders Conference (Gift)	100
You Be the Judge/CDM (100 x $20)	2,000	Leaders Conference (Reg. Fee 1 @ $200)	200
		Meeting Expenses (Regional)	500
Regional Fee (726 X $5)	3,630	Meeting Expenses (Executive)	200
		Miscellaneous	1,000
Casino **	30,000	Moose Lake Camp	31,500
		NE Calendars (Calendars)	0
4-H Foundation Sponsorship:		Office Expenses	500
AltaLink (Communications)	1,500	Promotional Items	1,000
Kubota (General)	1,000	Regional Beef Show	2,000
		Regional Beef Workshop	2,000
Reserves - GIC $10,000	0	Regional Horse Camp	7,000
		Regional Horse Workshop	600
		Regional Life Skills Workshop	1,000
		Regional Sheep Workshop	400
		Scholarship (4 x $750)	3,000
		Something to Say	400
		Spring Fling	2,250
		Western Canadian Judging Competition	400
		You Be The Judge/CDM	3,000
TOTAL INCOME	$73,130	TOTAL EXPENSES	$72,650

DIFFERENCE: $480

Approved By: Northeast Regional 4-H Council **Date:** April 11, 2019

*** Casino funds can be used for Moose Lake Camp (cook's wages, facility rental), instructors (e.g., horse camp, beef show), Judges (e.g., heifer show), scholarships, promotional activities (e.g., Cleaver, regional calendar), facility rental (e.g., Spring & Fall Fling), office administration (incl. facility rental for meetings), casino expensed, and craft supplies.*